

ELSMERE FIRE DISTRICT

2023 Budget

Adopted 10/18/2022

**ELSMERE FIRE DISTRICT
2023 BUDGET SUMMARY**

Total Appropriations (from Page 2) \$ 1,102,002

Less:

Estimated Revenues (from Page 3) \$ 41,925

Estimated Assigned Appropriated
Fund Balance \$ 41,925

Amount to be Raised by Real Property Taxes \$ 1,060,077

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV / ER)
		%	(1)
		%	(1)
		%	(1)
Total			(2)

Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
% (3)	\$
% (3)	
% (3)	
100%	\$ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

	\$ <u> </u>
	<u> </u>
	<u> </u>
	<u> </u>

Total Apportioned \$

I certify that the estimates were approved by the fire
commissioners on October 18, 2022
(Date)



Fire District Secretary

NOTE: File Two Certified Copies of the Adopted Budget with the Town Budget Officer by Nov. 7th

APPROPRIATIONS

	Actual Expenditures 2022	Budget as Modified 2022	Preliminary Estimate 2023	Adopted Budget 2023
Salary - Treasurer	\$ _____	31,150	36,500	\$ 36,500
Salary - Other	_____	28,550	28,000	28,000
Other Personal Services	_____	15,000	16,200	16,200
A3410.1 Total Personal Services	\$ _____	74,700	80,700	\$ 80,700
A3410.2 Equipment	_____	72,260	78,700	78,700
A3410.4 Contractual Expenditures	_____	325,725	354,600	354,600
A1930.4 Judgements and Claims	_____	0	0	0
A9010.8 State Retirement System	_____	0	0	0
A9025.8 Local Pension Fund	_____	79,700	78,000	78,000
A9030.8 Social Security	_____	4,700	4,935	4,935
A9040.8 Workers' Compensation	_____	1,100	990	990
A9050.8 Unemployment Life/Cancer Insurance	_____	43,500	44,500	44,500
A9060.8 Hospital, Medical and Accident Ins.	_____	67,000	52,800	52,800
A9085.8 Supp. Benefit Payments to Disabled FF	_____	0	0	0
A9710.6 Redemption of Bonds	_____	88,529	55,347	55,347
A97___.6 Redemption of Notes	_____	0	0	0
A9710.7 Interest on Bonds	_____	37,928	36,430	36,430
A97___.7 Interest on Notes	_____	0	0	0
A9901.9 Transfer to Other Funds	_____	272,284	315,000	315,000
Totals	\$ _____	1,067,426	1,102,002	* 1,102,002

* Transfer to Budget Summary, page 1

ESTIMATED REVENUES

	Actual Revenues 2022	Budget as Modified 2022	Preliminary Estimate 2023	Adopted Budget 2023
A2262 Fire Protection and Other Services to Other Districts and Governments	\$	\$	\$	
A2401 Interest and Earnings	400	125	125	
A2410 Rentals	3,000	3,500	3,500	
A2660 Sales of Assets				
A2701 Refunds of Expenditures				
A2705 Gifts and Donations				
Miscellaneous (specify)				
A2770 <u>Foreign Fire Insurance</u>	20,000	20,400	20,400	
A2770 <u>Insurance Dividends</u>	24,400	17,900	17,900	
A3389 State Aid, Other Public Safety (specify)				
A4389 Federal Aid, Other Public Safety (specify)				
A5031 Interfund Transfers				
Totals	\$ 0	47,800	41,925 *	41,925

* Transfer to Budget Summary, page 1

**FIRE DISTRICTS
WORKSHEET A
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
Bethlehem	\$990,994,172	93%	\$1,065,585,131
	Total Full Valuations		\$1,065,585,131
Less First Million of Full Valuation			\$1,000,000
Excess Over First Million of Full Valuation			\$1,064,585,131
Multiply Excess by One Mill			x 0.001
Expenditures Permitted on Full Valuation Below First \$1,000,000			\$1,064,585
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			\$2,000
Statutory Spending Limitation for 2022 (year 2)			\$1,066,585
Add Exclusions from Statutory Spending Limitation ¹			\$653,510
Add Spending Authorized by Voters in Excess of Statutory Spend Limit ²			\$0
Sum of Stat Spending Limit,Exclusions and Excess Spend'g Auth by Voters			\$1,720,095
Less Budget Appropriations			\$1,102,002
Statutory Spending Limitation Margin			\$618,093

¹ (Town Law, Section 176(18) (from Worksheet B)

² (Town Law, Section 179) (Proposition Adopted on _____)

**FIRE DISTRICTS
WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1)	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$0
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	\$0
2)	Payments Under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	\$0
3)	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	\$91,777
4)	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	\$64,500
5)	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	\$0
6)	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	\$0
7)	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	\$53,790
8)	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	\$78,000
9)	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	\$3,078
10)	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	\$0
11)	District's contributions for Social Security.	\$4,150
12)	Payment of principal and interest on tax anticipation notes for new fire districts.	\$0
13)	Payment of compromised claims and judgements under Subdivisions 28 and 30 of Section 176 of the Town Law.	\$0
14)	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	\$13,715
	Subtotal to carry forward (to next page)	\$309,010

**FIRE DISTRICTS
WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (cont'd)**

	Subtotal carried forward: (from previous page)	\$309,010
15)	Payment of monetary awards to individuals pursuant to Subdivision 31 of Section 176 of the Town Law.	\$0
16)	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	\$9,500
17)	Cost of annual independent audits required by Section 181-b of the Town Law for fire districts with revenues of \$300,000 or more.	\$11,500
18)	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	\$315,000
19)	District's contribution to the State's unemployment insurance fund for paid officers and employees.	\$0
20)	Amounts received from fire protection, emergency reserve and general ambulance contracts.	\$0
21)	Use of gift proceeds.	\$0
22)	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	\$0
23)	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	\$0
24)	District's cost of insurance to indemnify the fire district against liability for benefits required to be paid or furnished pursuant to the enhanced cancer disability benefit established pursuant to GML Section 205-cc, or for the payment of benefits required to be paid or furnished pursuant to GML Sect. 205-cc by a fire district which is a self-insurer under such law.	\$8,500
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		\$653,510

2023 BUDGET
Adopted 10/18/2022

INCOME	<u>2023</u>
9000 Equipment Sales	\$0
9001 Tax Revenue	\$1,060,077
9002 Gifts & Donations	\$0
9003 Interest (General Fund)	\$125
9004 Federal & State Aid	\$0
9005 2% Income	\$20,400
9006 Budget Notes/Bonds	\$0
9007 Fire Protection Income	\$0
9008 Grants	\$0
9009 Bid Bond Income	\$0
9010 Insurance Settlements	\$0
9011 Budget Carryover	\$0
9012 Other Income	\$0
9013 Fire Reports	\$0
9014 Cascade System Maintenance Fee	\$3,500
9017 Insurance Dividends	\$17,900
XXXX Transfers In From Capital Reserves	\$0
INCOME Total:	\$1,102,002

2023 BUDGET
Adopted 10/18/2022

ADMINISTRATION

2023

3001 Service Contracts

Inventory Appraisal \$1,200

3002 Fire Co./Uniforms

Emergency Response Food \$800

Uniforms \$7,000

Memorial Day Music \$1,000

Other \$200

Fire Co./Uniforms Total: \$9,000

3004 Computer

Network Administration (Tech II) \$10,400

Website Administration (Sitewaves) \$1,000

Internet Service (Verizon FIOS) \$3,000

RedNMX Support & Cloud Fee (Alpine Software) \$3,500

Zoom Subscription \$180

Quickbooks Online \$1,020

Hardware Purchases (PC's, BackUps, Etc.) \$900

Computer Total: \$20,000

3005 Mechanic's Wages

Wages \$7,500

3006 Office Supplies

\$3,000

3007 Custodian's Wages

Wages \$4,500

3008 Legal Fees

\$6,500

3009 Quartermaster/Dir. Of Purchasing Wages

Wages \$10,000

3010 Planning

Planning Mtg Expense \$500

Planning Other \$0

Planning Total: \$500

2023 BUDGET
Adopted 10/18/2022

3014 Payroll Administration	
Paychex Inc.	\$2,000
3017 Employer FICA (6.2% of Gross Wages)	\$4,000
3018 Employer Medicare FICA (1.45% of Gross Wages)	\$935
3019 Fire Prevention/Public Education	\$3,000
3020 Inspection/Installation Expenses	\$12,100
3021 Deputy Secretary (Chief) Wages	
Wages	\$6,000
3022 Admin/Sec/Treas Wages	
Wages	\$35,000
Travel Expenses	\$100
Dep. Treas. Wages	\$1,500
3023 Postage	\$500
3024 Audit Fees	
Financial Records Auditor	\$9,000
AFRUD Preparation	\$2,500
	<hr/>
Audit Total:	\$11,500
3025 Recruitment & Retention	\$1,500
3026 2% Funds	\$20,400
ADMINISTRATION Total:	\$160,735

2023 BUDGET
Adopted 10/18/2022

APPARATUS	<u>2023</u>
7000 Apparatus Misc.	\$1,200
7001 10-21	\$7,000
7002 10-22	\$10,000
7003 10-23	\$6,000
7004 10-70	\$11,500
7005 10-58	\$200
7006 Engine 34	\$6,000
7007 10-59	\$500
7008 Chiefs Vehicles	\$4,700
7009 Fuel	
Gasoline	\$4,700
Diesel Fuel	\$4,800
Fuel Total:	<u>\$9,500</u>
7010 10-56	\$200
7011 Vehicle Purchase	\$0
APPARATUS Total:	\$56,800

APPARATUS/EQUIPMENT REPLACEMENT RESERV FUND

Annual Contribution	\$245,000
APPARATUS/EQUIP REPLACE RESERV FUND Total:	\$245,000

2023 BUDGET
Adopted 10/18/2022

BUILDINGS & GROUNDS	<u>2023</u>
6001 Building Improvements	
West Poplar Dr	
Minor - < \$1,000	\$2,000
Major > \$1,000	<u>\$12,000</u>
West Poplar Dr Bldg Improve Total:	\$14,000
So Station	
Minor - < \$1,000	\$1,000
Major > \$1,000	<u>\$2,000</u>
So Station Bldg Improve Total:	\$3,000
 6002 Building Operations	
Trash Removal	\$2,200
Property Tax	\$2,500
Water/Sewer	\$1,900
Hardware Purchases	\$350
Walk-Off Mats	\$2,900
Lawncare	\$5,000
Ansul System Inspection (B-Lann)	\$300
Locksmith	\$2,000
HVAC Repairs (Eastern)	\$6,000
Paper Supplies	\$1,200
Boiler Inspection	\$300
Sprinkler Closing	\$150
Sprinkler/BFP Inspections (AFP)	\$500
Fire Alarm Repairs/Monitoring (ADT)	\$2,500
Ansul Hood Cleaning (Performance Industrial)	\$700
Clarke Floor Machine Maint.	\$300
Grease Trap Maintenance (Vadney)	\$200
Plumbing (Crisafulli)	\$1,200
Overhead Doors Prev Maint (Adirondack)	\$1,500
Misc. Vendors	<u>\$8,000</u>
Building Ops Total:	\$39,700
 6003 Janitorial Fee (Cathys Cleaning)	\$16,200

2023 BUDGET
Adopted 10/18/2022

6004 Heat	<u>2023</u>
Natural Gas	\$6,500
6005 Electric Electric	\$21,000
6006 Telephone	
Landline	\$3,100
6008 Service Contracts	
HVAC (Eastern)	\$6,000
Telephone System (Carousel)	\$850
Copiers (Ricoh)	\$400
Elevator Service Contract (Otis)	<u>\$3,800</u>
Service Cont. Total:	\$11,050
BUILDINGS & GROUNDS Total:	\$114,550
 BUILDING ALTERATIONS RESERVE FUND	
Annual Contribution	\$70,000
BLDG ALT RESERV FUND Total:	\$70,000

2023 BUDGET
Adopted 10/18/2022

EQUIPMENT	<u>2023</u>
8000 Equipment/Tools/Repairs	
Repairs	\$1,000
Purchases	<u>\$5,000</u>
Equip Misc Total:	\$6,000
8001 Fixed Generator	\$4,000
8002 Portable Generators	\$0
8003 Turnout Gear	
Repairs	\$1,000
Purchase	<u>\$23,000</u>
Turnout Gear Total:	\$24,000
8004 SCBA	\$3,000
8005 Hose	\$4,000
8006 Extinguishers	\$1,000
8007 Foam/Agents	\$3,500
8009 Haz Mat Equipment	\$0
8010 Ladders	\$2,000
8011 Portable Pumps	\$0
8012 Power Saws	\$2,000
8013 Misc Supplies	\$0
8015 Gas Meters/Supplies	\$1,700
8016 Cascade System	\$4,100
EQUIPMENT Total:	\$55,300

2023 BUDGET
Adopted 10/18/2022

FIXED OBLIGATIONS	<u>2023</u>	
0000 Building Bond Interest (So Station)	\$36,430	<i>due (6/15/23)</i>
0001 Building Bond Principle (So Station)	\$55,347	<i>due (6/15/23)</i>
0002 Service Awards		
Employee Benefit Contribution	\$78,000	
Admin Services Fees	\$3,200	
Financial Mngmt Fees	\$8,800	
Service Award Total:	<u>\$90,000</u>	
0003 Loan Interest (SCBA) (Last Pymt 1/21/23) *	\$0	
0004 Loan Principle (SCBA) (Last Pymt 1/21/23) *	\$0	
FIXED OBLIGATIONS Total:	\$181,777	

** Budgeted in 2022 to be carried over for 1/21/23 payment*

2023 BUDGET
Adopted 10/18/2022

	<u>2023</u>
HEALTH & SAFETY	
1000 Health & Safety Misc	\$0
1001 Firefighter Physicals	
FF Physicals	\$15,840
Cardiac Evaluations	<u>\$900</u>
FF Physicals Total:	\$16,740
1002 Safety Equipment	\$600
1003 Physical Fitness	\$3,000
1004 EMS Equipment	\$3,000
HEALTH & SAFETY Total:	\$23,340

2023 BUDGET
Adopted 10/18/2022

	<u>2023</u>
INSURANCE	
2000 Property & Liability Insurance	\$46,150
2001 VFBL Insurance	
Group Managers Fee	\$4,800
VFBL Premium	<u>\$48,000</u>
VFBL Ins Total:	\$52,800
2002 Workers Comp Insurance	
Group Managers Fee	\$90
Workers Comp Premium	<u>\$900</u>
WC Ins Total:	\$990
2003 Group Term Life Insurance	\$36,000
2004 Presumptive Cancer Insurance	\$8,500
INSURANCE Total:	\$144,440

2023 BUDGET
Adopted 10/18/2022

RADIO & SIGNAL	<u>2023</u>
4000 Radio & Signal Misc.	
IAmResponding	\$660
Radio/Signal Total:	<u>\$660</u>
4001 Base Equipment	\$1,000
4002 Base Repair	\$500
4003 Mobile Equipment	\$0
4004 Mobile Repair	\$500
4005 Portable Equipment	
Portable Batteries	\$500
Portable Radios	\$0
Portable Equip Total:	<u>\$500</u>
4006 Portable Repair	\$500
4007 Minitor Equipment	
Minitor Batteries	\$500
New Pagers	\$12,000
Minitor Equip Total:	<u>\$12,500</u>
4008 Minitor Repair	\$500
RADIO & SIGNAL Total:	\$16,660

2023 BUDGET
Adopted 10/18/2022

TRAINING	<u>2023</u>
5000 Training Misc	
Food	\$1,500
Other	\$500
Training Misc Total:	<u>\$2,000</u>
 5001 Seminars & Meetings	 \$3,000
 5002 Dues & Subscriptions	 \$1,500
 5003 Travel Expenses	 \$6,000
 5004 Contractual	 \$5,000
 5005 Audio/Visual (Audio Video Svc Contract)	 \$900
 5006 Training Equipment	 \$7,000
 5009 Special Projects	 \$0
 5011 Fire Training Center	 \$8,000
 TRAINING Total:	 \$33,400

2023 BUDGET
Adopted 10/18/2022

BUDGET SUMMARY

2023

INCOME

EQUIPMENT SALES	\$0
TAX REVENUE	\$1,060,077
INTEREST	\$125
2% INCOME	\$20,400
CASCADE SYSTEM FEES	\$3,500
TRANSFER FROM RESERVE FUNDS	\$0
INSURANCE DIVIDENDS	\$17,900
TOTAL:	<u>\$1,102,002</u>

EXPENSES

ADMINISTRATION	\$160,735
APPARATUS	\$56,800
APPARATUS/EQUIPMENT REPLACEMENT RESERVE	\$245,000
BUILDINGS & GROUNDS	\$114,550
BUILDING ALTERATIONS RESERVE	\$70,000
EQUIPMENT	\$55,300
FIXED OBLIGATIONS	\$181,777
HEALTH & SAFETY	\$23,340
INSURANCE	\$144,440
RADIO & SIGNAL	\$16,660
TRAINING	\$33,400
TOTAL:	<u>\$1,102,002</u>
(<i>Surplus</i> / <i>Deficit</i> / <i>Balanced</i>)	\$0

TAX REVENUE INCREASE/DECREASE: \$40,451

TAX REVENUE % INCREASE/DECREASE: 0.0397

BUDGET INCREASE/DECREASE: \$34,576

BUDGET % INCREASE/DECREASE: 0.0324

TAX RATE/\$1,000 AV (PROJECTED): 1.066901911 (1.006168 in '21)

TAX RATE/\$1,000 AV INCREASE/DECREASE: 0.060733911

Tax Cap Form

Fire District of Elsmere (011107103000)

Fiscal Year Ending: 12/31/2023

Summary

Tax Levy Limit, Before Adjustments and Exclusions

✓	Real Property Tax Levy FYE 2022	\$1,019,626
✓	Tax Cap Reserve Offset from FYE 2021 Used to Reduce FYE 2022 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2022	—
✓	Tax Base Growth Factor	1.0078
✓	PILOTs Receivable FYE 2022	—
✓	Tort Exclusion Amount Claimed in FYE 2022	\$0
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2023	—
✓	Available Carryover from FYE 2022	—
	Tax Levy Limit Before Adjustments/Exclusions	\$1,048,131

Adjustments for Transfer of Local Government Functions

✓	Costs Incurred from Transfer of Local Government Functions	\$0
✓	Savings Realized from Transfer of Local Government Functions	\$0
	Total Adjustments	\$0
	Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$1,048,131

Exclusions

✓	Tort Exclusion	\$0
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$0
✓	Police and Fire Retirement System Exclusion	\$0
	Total Exclusions	\$0
	Your FYE 2023 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$1,048,131
✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2023 Levy	—
✓	FYE 2023 Proposed Levy, Net of Reserve	\$1,060,077
	Difference Between Tax Levy Limit and Proposed Levy	(\$11,946)
✓	Do you plan to override the Tax Cap for FYE 2023 ?	Yes

History

Date and Time	Status Changed To	User
10/21/2021 3:01:18 PM	Form was created (Form Status set to: Unsubmitted)	George Kaufman

**ELSMERE FIRE DISTRICT
RESOLUTION NO. 1:
OVERRIDE REAL PROPERTY TAX CAP FOR THE 2023 BUDGET**

WHEREAS, the Board of Fire Commissioners of the Elsmere Fire District must adopt a proposed budget for 2023 and estimate of fund balances in preparation for the annual fire district budget hearing and did so in preparation for the budget hearing, and

WHEREAS, the Board of Fire Commissioners of the Elsmere Fire District held the annual fire district budget hearing on notice to the public on October 18, 2022, and

WHEREAS, the Board has considered the proposed budget and comments received on the proposed budget on October 18, 2022 at said budget hearing, and

WHEREAS, the Board has determined that the financial needs of the fire district and fire department for fiscal year 2023 cannot be supported by a budget that would comply with the real property tax cap established pursuant to Section 3-c of the General Municipal Law as the proposed budget for 2023 calls for a real property tax levy that will exceed the real property tax cap permitting only a 2.00% increase in said tax levy; and

WHEREAS, Section 3-c of the General Municipal Law provides as follows:

A local government may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year, not including any levy necessary to support the expenditures pursuant to subparagraphs (i) through (iv) of paragraph g of subdivision two of this section, only if the governing body of such local government first enacts, by a vote of sixty percent of the total voting power of such body, a local law to override such limit for such coming fiscal year only, or in the case of a district or fire district, a resolution, approved by a vote of sixty percent of the total voting power of such body, to override such limit for such coming fiscal year only.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners hereby approves a determination to override the real property tax cap for the 2023 budget only in order to permit an annual real property tax levy that will exceed the real property tax cap permitting only a 2.00% increase in said tax levy and result in a final annual fire district budget in the amount of \$1,102,002, and

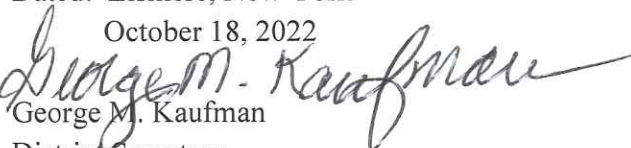
The adoption of the foregoing resolution was duly put to a vote and upon roll call the vote was as follows:

Chairman Webster	) AYE
Commissioner Antenucci	) ABSENT
Commissioner Catalano	) AYE
Commissioner Johnson	) AYE
Commissioner Webb	) AYE

The resolution was thereupon duly declared to have been adopted.

Dated: Elsmere, New York

October 18, 2022


George M. Kaufman
District Secretary

**ELSMERE FIRE DISTRICT
RESOLUTION NO. 2:
APPROVE FINAL BUDGET FOR 2023**

WHEREAS, the Board of Fire Commissioners of the Elsmere Fire District must adopt a proposed budget for 2023 and estimate of fund balances in preparation for the annual fire district budget hearing and did so in preparation for the budget hearing, and

WHEREAS, the Board of Fire Commissioners of the Elsmere Fire District held the annual fire district budget hearing on notice to the public on October 18, 2022, and

WHEREAS, the Board has considered the proposed budget and comments received on the proposed budget on October 18, 2022 at said budget hearing, and

WHEREAS, the Board has determined that that financial needs of the fire district and fire department for fiscal year 2023 cannot be supported by a budget that would comply with the real property tax cap established pursuant to Section 3-c of the General Municipal Law as the proposed budget for 2023 calls for a real property tax levy that will exceed the real property tax cap permitting only a 2.00 % increase in said tax levy; and

WHEREAS, Section 3-c of the General Municipal Law provides as follows:

A local government may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year, not including any levy necessary to support the expenditures pursuant to subparagraphs (i) through (iv) of paragraph g of subdivision two of this section, only if the governing body of such local government first enacts, by a vote of sixty percent of the total voting power of such body, a local law to override such limit for such coming fiscal year only, or in the case of a district or fire district, a resolution, approved by a vote of sixty percent of the total voting power of such body, to override such limit for such coming fiscal year only.

WHEREAS, previously at this meeting this Board of Fire Commissioners passed a resolution to override the real property tax cap for the 2023 Budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners hereby approves the Final Budget for the Elsmere Fire District for 2023 attached hereto and made a part hereof in the amount of \$ 1,102,002.

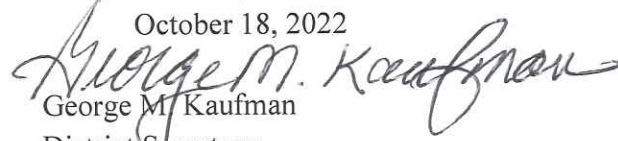
The adoption of the foregoing resolution was duly put to a vote and upon roll call the vote was as follows:

Chairman Webster	) AYE
Commissioner Antenucci	) ABSENT
Commissioner Catalano	) AYE
Commissioner Johnson	) AYE
Commissioner Webb	) AYE

The resolution was thereupon duly declared to have been adopted.

Dated: Elsmere, New York

October 18, 2022


George M. Kaufman
District Secretary